

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$1,618.00 | 4 | 0.00 | \$1,618.00 | 4 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 190.00 | \$800.00 | 4 | 700.00 | \$2,100.00 | 10 | \$777,857.05 | 0.27% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$105,493.08 | 0.00% |
| A2c - Residential Retail | 3,017.00 | \$6,535.75 | 19 | 20,376.90 | \$30,237.50 | 67 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$35,524.18 | 14 | 0.00 | \$35,524.18 | 14 | \$0.00 | 0.00% |
| Res Subtotal | 3,207.00 | \$44,477.93 | 41.00 | 21,076.90 | \$69,479.68 | 95 | \$883,350.13 | |
| Res % of Total | 3.12% | 32.48% | 68.33% | 17.46% | 42.13% | 81.20% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 1,709.00 | \$851.72 | 3 | 1,709.00 | \$851.72 | 3 | \$294,356.48 | 0.29% |
| IE Subtotal | 1,709.00 | \$851.72 | 3.00 | 1,709.00 | \$851.72 | 3 | \$294,356.48 | |
| IE % of Total | 1.66% | 0.62% | 5.00% | 1.42% | 0.52% | 2.56% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$2,204.50 | 1 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$626.50 | 1 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 73,843.00 | \$88,378.00 | 10 | 73,843.00 | \$88,378.00 | 10 | \$683,835.76 | 12.92% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 24,102.24 | \$3,250.00 | 6 | 24,102.24 | \$3,360.34 | 7 | \$0.00 | 0.00% |
| C&I Subtotal | 97,945.24 | \$91,628.00 | 16.00 | 97,945.24 | \$94,569.34 | 19 | \$683,835.76 | |
| C&I % of Total | 95.22% | 66.90% | 26.67% | 81.13% | 57.35% | 16.24% | 36.73% | |
| Total | 102,861.24 | \$136,957.65 | 60 | 120,731.14 | \$164,900.74 | 117 | \$1,861,542.36 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.